

NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES
2003 - 2005 Biennium Legislative Appropriation for Medical Services and Long Term Care

Medical Assistance Services	2003 - 2005 Legislative Appropriation				
	Total	State	Federal	County	Other
Inpatient Hospital	62,370,865	19,007,996	43,362,869	-	-
Outpatient Hospital	36,582,648	11,417,695	25,164,953	-	-
Ambulance Services	1,442,293	450,168	992,125	-	-
Breast and Cervical Cancer	552,087	-	438,474	-	113,613
Children's Health Insurance Program	891,178	248,779	642,399	-	-
Chiropractic Services	347,650	107,688	239,962	-	-
Collections from Estates	-	(582,548)	(1,235,860)	-	1,818,408
Dental Services	12,224,891	3,793,163	8,431,728	-	-
DJS Intensive In-home	28,751	-	28,751	-	-
Drugs - Net (Includes Rebates)	96,050,044	25,266,652	66,017,625	-	4,765,767
Drugs (Excludes rebates)	116,948,841	31,966,416	80,216,658	-	4,765,767
Drug Rebates	(20,898,797)	(6,699,764)	(14,199,033)	-	-
Durable Medical Equipment	3,322,319	1,036,948	2,285,371	-	-
Family Planning	2,174,928	210,154	1,964,774	-	-
Federally Qualified Health Centers	1,397,447	436,065	961,382	-	-
Home Health Services	4,904,731	1,530,822	3,373,909	-	-
Hospice Services	1,302,689	402,656	900,033	-	-
Indian Health Services	18,413,788	-	18,413,788	-	-
Laboratory & Radiology Services	1,893,301	590,875	1,302,426	-	-
North Dakota Health Tracks	1,403,879	438,328	965,551	-	-
Occupational Therapy	43,342	13,624	29,718	-	-
Optometry Services	2,015,616	628,999	1,386,617	-	-
Physical Therapy	350,202	109,322	240,880	-	-
Physician Services	48,757,218	15,217,387	33,539,831	-	-
Premiums - AIDS	57,564	57,564	-	-	-
Premiums - Group Health	328,420	102,448	225,972	-	-
Premiums - H.M.O.	2,835,398	886,592	1,948,806	-	-
Premiums - Qualified Individual 1	278,909	-	278,909	-	-
Premiums - Qualified Individual 2	6,756	-	6,756	-	-
Premiums - QMB	2,521,240	787,386	1,733,854	-	-
Premiums - SLMB	1,086,395	339,336	747,059	-	-
Premiums - SSA	4,901,248	1,530,383	3,370,865	-	-
Private Duty Nursing	3,888	1,244	2,644	-	-
Psychological Services	629,214	196,370	432,844	-	-
Refugee Assistance	1,031,350	-	1,031,350	-	-
Rural Health Clinics	3,840,343	1,198,550	2,641,793	-	-
SED Partnership Grant	76,894	-	76,894	-	-
Special Education	1,501,066	-	1,501,066	-	-
Speech & Hearing Services	1,192,521	372,121	820,400	-	-
TCM - DJS Alt. Care	557,050	-	557,050	-	-
TCM - Pregnant Women & Infants	122,574	38,736	83,838	-	-
Transportation Services	2,417,024	754,357	1,662,667	-	-
Treatment Services for Children	9,317,229	2,907,982	6,409,247	-	-
Foster Care Family Support Services	962,045	300,236	661,809	-	-
Federal Funding Reimbursement Option	-	(5,838,000)	-	-	5,838,000
Medicaid Buy-In Program	1,325,262	413,823	911,439	-	-
Add'l Funding Priority Hospitals & Phys	1,575,489	491,414	1,084,075	-	-
Total -- without CHIP Phase II & IGT	333,037,746	84,865,315	235,636,643	-	12,535,788
Healthy Steps (CHIP - Phase II)	9,486,384	2,127,162	7,359,222	-	-
IGT	27,495,655	8,682,211	18,813,444	-	-
TOTAL	370,019,785	95,674,688	261,809,309	-	12,535,788

Long Term Care Services	2003 - 2005 Legislative Appropriation				
	Total	State	Federal	County	Other
Nursing Homes (Net)	318,444,621	102,073,218	216,371,403	-	-
Basic Care	8,395,725	747,857	5,363,506	-	2,284,362
Basic Care (Personal Care)	7,892,551	725,870	5,363,506	-	1,803,175
Basic Care (Room & Board)	503,174	21,987	-	-	481,187
SPED	14,703,198	13,749,820	225,720	727,658	-
Expanded SPED	834,541	834,541	-	-	-
Waiver - Traumatically Brain Injured	2,274,072	728,514	1,545,558	-	-
Waiver - Aged & Disabled	9,478,112	3,036,121	6,441,991	-	-
TCM - Aged & Disabled	1,107,750	354,878	752,872	-	-
Personal Care Option	2,800,273	897,208	1,903,065	-	-
TOTAL	358,038,292	122,422,157	232,604,115	727,658	2,284,362